

2384 West River Rd Nichols, NY 13812 www.tiogadowns.com (888) 946-8464

						Total Gro	ss Gaming Revenue (G0	R) - Fiscal Yea	ar 2024/2025						
			Slot/E	ETG's				Table (Games		Poker	Tables	Sports Wa	gering	
		Promotional			Avg Daily				Promotional		<u> </u>		Sports	Sports	
Month	Credits Played	Slot Gaming Credits	Credits Won	Slot & ETG GGR	Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Wagering Handle	Wagering GGR	Total GGR
Apr-24	\$108,050,050	\$1,331,696	\$98,688,844	\$8,029,511	893	\$300	29	\$5,667,539	\$159,670	\$1,098,467	6	\$49,208	\$741,172	\$128,075	\$9,305,260
May-24	\$108,123,208	\$1,375,568	\$98,445,023	\$8,302,617	893	\$300	29	\$5,118,769	\$215,945	\$984,219	6	\$44,771	\$375,621	\$50,292	\$9,381,900
Jun-24	\$106,515,812	\$1,401,170	\$97,000,158	\$8,114,484	893	\$303	29	\$5,620,693	\$239,405	\$795,394	6	\$37,775	\$316,913	\$17,791	\$8,965,444
Jul-24	\$104,165,540	\$1,323,340	\$94,998,968	\$7,843,231	893	\$283	29	\$5,693,516	\$228,010	\$976,890	6	\$42,881	\$347,744	\$77,152	\$8,940,153
Aug-24															\$0
Sep-24															\$0
Oct-24															\$0
Nov-24															\$0
Dec-24															\$0
Jan-25															\$0
Feb-25															\$0
Mar-25															\$0
Total	\$426,854,610	\$5,431,774	\$389,132,993	\$32,289,843	893	\$296	29	\$22,100,517	\$843,030	\$3,854,969	6	\$174,635	\$1,781,450	\$273,310	\$36,592,757

	Gaming Revenue	

								Distribution o	f Gaming Tax			
	Net Revenue		Unclaimed	Adjustments	Education/ Property Tax	Host Muni Town of	Host County Tioga		Non-host	Counties within	n the Region	
	to Operator	Gaming Tax	Funds	Fines & Penalties	Relief	Nichols	County	Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-24	\$6,768,832	\$2,536,428	\$12,279	\$0	\$2,038,966	\$127,435	\$127,435	\$136,022	\$26,609	\$6,715	\$72,391	\$13,134
May-24	\$6,783,186	\$2,598,713	\$10,083	(\$112)	\$2,086,948	\$130,434	\$130,434	\$139,223	\$27,235	\$6,873	\$74,095	\$13,443
Jun-24	\$6,446,003	\$2,519,441	\$5,761	\$0	\$2,020,162	\$126,260	\$126,260	\$134,767	\$26,364	\$6,653	\$71,724	\$13,013
Jul-24	\$6,477,492	\$2,462,662	\$7,239	\$578	\$1,976,383	\$123,524	\$123,524	\$131,847	\$25,792	\$6,509	\$70,170	\$12,731
Aug-24	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-24	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-24	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-24	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-24	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-25	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-25	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-25	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$26,475,513	\$10,117,244	\$35,363	\$466	\$8,122,458	\$507,654	\$507,654	\$541,859	\$106,000	\$26,749	\$288,380	\$52,320
	72 35%	27 65%			80.00%	5.00%	5.00%	5 34%	1 04%	0.26%	2 84%	0.52%

Notes:

- 1) The gaming tax of 30% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

1.27%

91.16%

7.56%

- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



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			Slot/E	ETG's					Table G	Games		Poker	Tables	Sports Wa	gering	
		Promotional			Avg Daily					Promotional				Sports	Sports	
	Credits	Slot Gaming	Credits	Slot & ETG	Slots &	Win/Unit		Avg Daily	Table Game	Table Game	Table Game	Avg Daily	Poker Table	Wagering	Wagering	
Month	Played	Credits	Won	GGR	ETG's	per Day		Tables	Drop	Credits	GGR	Poker Tables	GGR	Handle	GGR	Total GGR
Apr-23	\$111,637,584	\$1,395,245	\$102,115,379	\$8,126,960	893	\$303		29	\$5,305,275	\$153,905	\$1,133,123	6	\$48,854	\$380,209	(\$7,973)	\$9,300,964
May-23	\$103,126,288	\$1,267,978	\$94,251,002	\$7,607,307	893	\$275		29	\$4,909,975	\$144,295	\$1,021,594	6	\$40,073	\$469,424	\$14,358	\$8,683,332
Jun-23	\$104,943,830	\$1,304,390	\$95,859,609	\$7,779,831	893	\$290		29	\$5,276,905	\$147,095	\$1,064,411	6	\$40,327	\$402,224	\$5,943	\$8,890,512
Jul-23	\$112,933,837	\$1,423,721	\$103,204,656	\$8,305,460	893	\$300		29	\$5,690,007	\$154,385	\$1,324,880	6	\$46,924	\$445,724	(\$113,752)	\$9,563,513
Aug-23	\$106,883,243	\$1,309,772	\$97,836,666	\$7,736,805	893	\$279		29	\$5,115,113	\$141,965	\$837,168	6	\$41,725	\$557,066	\$121,328	\$8,737,026
Sep-23	\$105,160,426	\$1,313,433	\$95,891,554	\$7,955,440	893	\$297		29	\$5,315,576	\$146,300	\$1,051,893	6	\$41,540	\$761,953	\$145,545	\$9,194,418
Oct-23	\$104,384,257	\$1,338,119	\$95,599,834	\$7,446,304	893	\$269		29	\$5,026,493	\$150,075	\$1,081,970	6	\$38,051	\$1,911,157	\$198,128	\$8,764,452
Nov-23	\$100,292,003	\$1,265,159	\$91,597,003	\$7,429,841	893	\$277		29	\$4,994,655	\$143,455	\$1,013,864	6	\$41,988	\$664,572	\$154,760	\$8,640,453
Dec-23	\$102,417,489	\$1,256,099	\$93,302,303	\$7,859,087	893	\$293		29	\$5,517,151	\$163,090	\$946,037	6	\$47,843	\$443,948	\$13,498	\$8,866,464
Jan-24	\$89,961,207	\$1,120,308	\$82,151,719	\$6,689,180	893	\$242		29	\$4,991,008	\$141,825	\$608,368	6	\$38,864	\$699,657	(\$111,454)	\$7,224,959
Feb-24	\$106,470,061	\$1,334,122	\$97,110,822	\$8,025,118	893	\$310		29	\$5,640,213	\$149,995	\$1,284,543	6	\$43,533	\$406,912	(\$62,705)	\$9,290,489
Mar-24	\$117,572,625	\$1,406,667	\$107,365,082	\$8,800,876	893	\$318		29	\$5,734,367	\$163,855	\$984,827	6	\$50,516	\$593,172	\$225,533	\$10,061,752
Total	\$1,265,782,851	\$15,735,013	\$1,156,285,628	\$93,762,209	893	\$288		29	\$63,516,738	\$1,800,240	\$12,352,678	6	\$520,238	\$7,736,016	\$583,209	\$107,218,334

Distribution of Total Gross Gaming Revenue per Legislation

5.34%

1.04%

0.26%

2.84%

0.52%

								Distribution o	f Gaming Tax			
	Net Revenue		Unclaimed	Adjustments	Education/ Property Tax	Host Muni Town of	Host County Tioga		Non-host	Counties within	n the Region	
	to Operator	Gaming Tax	Funds	Fines & Penalties	Relief	Nichols	County	Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-23	\$6,745,475	\$2,555,488	\$7,203	\$0	\$2,050,153	\$128,135	\$128,135	\$136,768	\$26,755	\$6,752	\$72,789	\$13,206
May-23	\$6,293,537	\$2,389,795	\$7,982	\$0	\$1,918,221	\$119,889	\$119,889	\$127,967	\$25,033	\$6,317	\$68,105	\$12,356
Jun-23	\$6,445,495	\$2,445,017	\$7,109	(\$7,584)	\$1,955,634	\$122,227	\$122,227	\$130,463	\$25,522	\$6,440	\$69,433	\$12,597
Jul-23	\$6,946,069	\$2,617,443	\$6,734	\$1,000	\$2,100,142	\$131,259	\$131,259	\$140,103	\$27,407	\$6,916	\$74,563	\$13,528
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Juli-23	70,443,433	72,443,017	77,103	(+1,504)	71,333,034	7122,221	7122,221	7130,403	723,322	70,440	705,455	712,337
Jul-23	\$6,946,069	\$2,617,443	\$6,734	\$1,000	\$2,100,142	\$131,259	\$131,259	\$140,103	\$27,407	\$6,916	\$74,563	\$13,528
Aug-23	\$6,315,962	\$2,421,064	\$6,551	\$0	\$1,942,092	\$121,381	\$121,381	\$129,559	\$25,345	\$6,396	\$68,952	\$12,510
Sep-23	\$6,683,888	\$2,510,530	\$9,374	(\$174)	\$2,015,784	\$125,986	\$125,986	\$134,475	\$26,306	\$6,638	\$71,568	\$12,984
Oct-23	\$6,398,746	\$2,365,706	\$10,151	\$7,500	\$1,906,686	\$119,168	\$119,168	\$127,197	\$24,883	\$6,279	\$67,695	\$12,282
Nov-23	\$6,290,440	\$2,350,014	\$10,362	\$5,000	\$1,892,301	\$118,269	\$118,269	\$126,238	\$24,695	\$6,232	\$67,184	\$12,189
Dec-23	\$6,408,000	\$2,458,464	\$6,683	(\$482)	\$1,971,732	\$123,233	\$123,233	\$131,537	\$25,732	\$6,493	\$70,004	\$12,701
Jan-24	\$5,164,627	\$2,060,332	\$10,969	\$0	\$1,657,041	\$103,565	\$103,565	\$110,543	\$21,625	\$5,457	\$58,832	\$10,674
Feb-24	\$6,756,417	\$2,534,073	\$15,093	\$2,567	\$2,041,386	\$127,587	\$127,587	\$136,183	\$26,641	\$6,723	\$72,477	\$13,149
Mar-24	\$7,295,401	\$2,766,350	\$7,408	\$0	\$2,219,007	\$138,688	\$138,688	\$148,033	\$28,959	\$7,308	\$78,784	\$14,293
Total	\$77,744,059	\$29,474,275	\$105,620	\$7,826	\$23,670,177	\$1,479,386	\$1,479,386	\$1,579,066	\$308,902	\$77,951	\$840,386	\$152,468

5.00%

5.00%

72.51%

1) The gaming tax of 30% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.

80.00%

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

27.49%

1.24%

91.35%

7.41%

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- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



\$1,229,147,074

Total

Tioga Downs Casino

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						Total Gro	ss Gaming Revenue (GGF	R) - Fiscal Yea	ar 2022/2023						
			Slot/E	ETG's				Table C	Games		Poker	Tables	Sports Wa	gering	
		Promotional			Avg Daily				Promotional				Sports	Sports	
	Credits	Slot Gaming	Credits	Slot & ETG	Slots &	Win/Unit	Avg Daily	Table Game	Table Game	Table Game	Avg Daily	Poker Table	Wagering	Wagering	
Month	Played	Credits	Won	GGR	ETG's	per Day	Tables	Drop	Credits	GGR	Poker Tables	GGR	Handle	GGR	Total GGR
Apr-22	\$109,112,156	\$1,186,460	\$99,539,772	\$8,385,924	893	\$313	28	\$5,632,127	\$138,480	\$1,063,803	6	\$59,567	\$544,837	\$14,668	\$9,523,961
May-22	\$100,303,941	\$1,117,342	\$91,687,985	\$7,498,614	893	\$271	28	\$4,801,919	\$124,945	\$1,197,857	6	\$46,816	\$521,004	(\$9,523)	\$8,733,765
Jun-22	\$99,926,475	\$1,138,515	\$91,377,658	\$7,410,302	893	\$277	28	\$4,923,617	\$129,915	\$581,444	6	\$47,776	\$332,883	\$20,892	\$8,060,414
Jul-22	\$110,359,538	\$1,236,691	\$100,847,460	\$8,275,387	896	\$298	28	\$5,346,955	\$132,690	\$852,284	6	\$52,957	\$235,130	\$35,578	\$9,216,207
Aug-22	\$100,112,381	\$1,203,784	\$91,332,159	\$7,576,439	896	\$273	28	\$5,339,390	\$140,565	\$1,058,425	6	\$56,079	\$469,913	\$217,532	\$8,908,474
Sep-22	\$100,372,992	\$1,166,180	\$91,759,066	\$7,447,746	895	\$277	29	\$5,319,988	\$145,010	\$1,116,587	6	\$49,958	\$589,481	\$161,034	\$8,775,325
Oct-22	\$103,247,608	\$1,226,753	\$94,500,082	\$7,520,773	895	\$271	29	\$5,365,448	\$147,395	\$1,055,050	6	\$48,775	\$912,106	\$157,285	\$8,781,883
Nov-22	\$95,829,572	\$1,119,171	\$87,751,091	\$6,959,310	895	\$259	29	\$5,474,176	\$125,630	\$866,130	6	\$54,209	\$828,214	\$44,825	\$7,924,474
Dec-22	\$93,293,109	\$956,506	\$85,490,526	\$6,846,077	895	\$255	29	\$4,850,219	\$115,540	\$1,166,508	6	\$46,929	\$843,520	(\$48,120)	\$8,011,394
Jan-23	\$101,948,661	\$1,148,201	\$93,214,238	\$7,586,222	895	\$273	29	\$4,969,002	\$135,660	\$896,158	6	\$55,679	\$739,583	\$115,180	\$8,653,238
Feb-23	\$101,245,985	\$1,164,840	\$92,187,870	\$7,893,275	895	\$315	29	\$4,889,254	\$130,785	\$1,007,070	6	\$55,143	\$556,320	(\$45,142)	\$8,910,346
Mar-23	\$113,394,657	\$1,268,938	\$103,632,671	\$8,493,048	895	\$306	29	\$5,652,120	\$153,255	\$1,168,096	6	\$57,295	\$504,759	(\$151,527)	\$9,566,912

Dietribution	of Total Cross	Gaming Revenue per	Lagialatian

29 \$62,564,215 \$1,619,870 \$12,029,413

\$631,183

\$7,077,748

\$512,681

\$105,066,394

								Distribution o	f Gaming Tax			
					Education/	Host Muni	Host County					
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Property Tax Relief	Town of Nichols	Tioga County	Broome	Non-host Chemung	Counties within Schuyler	the Region Tompkins	Wayne
Apr-22	\$6,517,014	\$3,006,947	\$10,406	\$0	\$2,413,883	\$150,868	\$150,868	\$161,033	\$31,502	\$7,949	\$85,702	\$15,549
May-22	\$6,023,228	\$2,710,537	\$7,797	\$0	\$2,174,667	\$135,917	\$135,917	\$145,075	\$28,380	\$7,162	\$77,209	\$14,008
Jun-22	\$5,438,849	\$2,621,565	\$9,510	\$0	\$2,104,861	\$131,554	\$131,554	\$140,418	\$27,469	\$6,932	\$74,731	\$13,558
Jul-22	\$6,267,116	\$2,949,091	\$12,045	\$0	\$2,368,908	\$148,057	\$148,057	\$158,033	\$30,915	\$7,801	\$84,106	\$15,259
Aug-22	\$6,161,399	\$2,747,075	\$8,529	\$0	\$2,204,483	\$137,780	\$137,780	\$147,064	\$28,769	\$7,260	\$78,268	\$14,200
Sep-22	\$6,073,095	\$2,702,230	\$13,949	(\$1,557)	\$2,171,697	\$135,731	\$135,731	\$144,876	\$28,341	\$7,152	\$77,104	\$13,989
Oct-22	\$6,061,105	\$2,720,778	\$11,918	(\$2,444)	\$2,184,202	\$136,513	\$136,513	\$145,711	\$28,504	\$7,193	\$77,548	\$14,069
Nov-22	\$5,426,996	\$2,497,478	\$14,246	\$0	\$2,009,379	\$125,586	\$125,586	\$134,048	\$26,223	\$6,617	\$71,341	\$12,943
Dec-22	\$5,532,966	\$2,478,428	\$11,583	\$0	\$1,992,009	\$124,501	\$124,501	\$132,889	\$25,996	\$6,560	\$70,724	\$12,831
Jan-23	\$5,929,290	\$2,723,948	\$16,313	\$0	\$2,192,209	\$137,013	\$137,013	\$146,245	\$28,609	\$7,219	\$77,832	\$14,121
Feb-23	\$6,085,459	\$2,824,887	\$8,760	\$0	\$2,266,917	\$141,682	\$141,682	\$151,229	\$29,584	\$7,465	\$80,485	\$14,602
Mar-23	\$6,529,424	\$3,037,488	\$9,514	\$0	\$2,437,601	\$152,350	\$152,350	\$162,615	\$31,811	\$8,028	\$86,545	\$15,701
Total	\$72,045,941	\$33,020,453	\$134,569	(\$4,001)	\$26,520,816	\$1,657,551	\$1,657,551	\$1,769,235	\$346,103	\$87,338	\$941,595	\$170,830
	68.57%	31.43%			80.00%	5.00%	5.00%	5.34%	1.04%	0.26%	2.84%	0.52%

895

\$282

Notes:

- 1) The gaming tax of 34.5% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.
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\$13,933,380 \$1,123,320,577

91.39%

1.13%

\$91,893,117

7.48%

- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.
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						Total Gr	ss Gaming R	levenue (GGF	R) - Fiscal Yea	ar 2021/2022						
			Slot/I	TG's			Γ		Table (Games		Poker	Tables	Sports	Vagering	
		Promotional			Avg Daily		_			Promotional		<u> </u>		Sports	Sports	
Month	Credits Plaved	Slot Gaming Credits	Credits Won	Slot & ETG GGR	Slots & ETG's	Win/Unit per Day		Avg Daily Tables	Table Game Drop	Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Wagering Handle	Wagering GGR	Total GGR
Apr-21	\$93,514,154	\$943,712		\$7,109,445	534	\$444	_	21	\$3,824,937	\$102,650	\$568,608	0	\$0	\$914,89		\$7,743,127
May-21	\$97,169,780	\$991,695	\$89,091,202	\$7,086,884	574	\$398		21	\$3,894,319	\$96,715	\$787,534	0	\$0	\$624,03	\$85,550	\$7,959,967
Jun-21	\$90,821,303	\$941,794	\$83,667,672	\$6,211,837	690	\$300		21	\$3,725,756	\$94,770	\$760,662	0	\$0	\$1,110,25	\$147,197	\$7,119,695
Jul-21	\$106,993,390	\$1,090,978	\$97,970,859	\$7,931,554	896	\$286		25	\$4,752,105	\$119,295	\$750,937	0	\$0	\$548,24	\$119,290	\$8,801,781
Aug-21	\$100,441,511	\$1,060,495	\$92,111,263	\$7,269,753	893	\$263		27	\$4,533,996	\$100,330	\$729,620	0	\$0	\$546,47	\$51,739	\$8,051,111
Sep-21	\$95,885,723	\$1,050,146	\$88,038,514	\$6,797,063	893	\$254		28	\$4,810,657	\$114,710	\$944,759	6	\$56,764	\$1,253,37	\$188,608	\$7,987,194
Oct-21	\$100,859,518	\$1,196,872	\$92,171,992	\$7,490,654	894	\$270		28	\$5,436,753	\$130,830	\$899,974	6	\$51,249	\$2,242,78	\$43,152	\$8,485,029
Nov-21	\$87,710,091	\$1,005,734	\$80,313,651	\$6,390,706	894	\$238		28	\$4,739,270	\$112,480	\$954,253	6	\$50,116	\$1,695,66	\$408,552	\$7,803,628
Dec-21	\$87,418,578	\$933,830	\$80,471,834	\$6,012,914	895	\$224		28	\$4,576,245	\$118,640	\$972,356	6	\$47,798	\$1,526,37	\$159,635	\$7,192,704
Jan-22	\$86,525,933	\$973,721	\$79,355,951	\$6,196,260	896	\$223		28	\$4,796,716	\$123,210	\$959,580	6	\$43,435	\$1,647,90	(\$94,991)	\$7,104,284
Feb-22	\$91,438,374	\$986,701	\$83,837,474	\$6,614,199	896	\$264		28	\$4,442,804	\$109,050	\$830,386	6	\$48,118	\$538,39	\$48,459	\$7,541,162
Mar-22	\$104,812,554	\$1,077,693	\$95,909,356	\$7,825,505	894	\$282	_	28	\$6,084,566	\$142,555	\$1,283,795	6	\$51,204	\$531,48	\$18,964	\$9,179,468
Total	\$1,143,590,907	\$12,253,369	\$1,048,400,764	\$82,936,775	821	\$278	=	26	\$55,618,124	\$1,365,235	\$10,442,463	6	\$348,684	\$13,179,88	\$1,241,229	\$94,969,151

Distribution of T	Fatal Onces	Gaming Revenue	man I aminintism

								Distribution o	f Gaming Tax			
	No. Barrer		Hardelman	A discount of the	Education/	Host Muni	Host County		Non-book	0	ate Benten	
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Property Tax Relief	Town of Nichols	Tioga County	Broome	Chemung	Counties within Schuyler	Tompkins	Wayne
Apr-21	\$5,227,001	\$2,516,127	\$75	\$0	\$2,012,961	\$125,810	\$125,810	\$135,043	\$28,005	\$6,725	\$68,372	\$13,475
May-21	\$5,427,684	\$2,532,283	\$0	\$0	\$2,025,827	\$126,614	\$126,614	\$135,906	\$28,184	\$6,768	\$68,809	\$13,561
Jun-21	\$4,885,826	\$2,233,870	\$1,084	\$0	\$1,787,962	\$111,748	\$111,748	\$119,949	\$24,875	\$5,973	\$60,730	\$11,969
Jul-21	\$5,978,372	\$2,823,409	\$0	\$0	\$2,258,727	\$141,170	\$141,170	\$150,682	\$29,477	\$7,438	\$80,194	\$14,549
Aug-21	\$5,464,911	\$2,586,201	\$10	\$0	\$2,068,968	\$129,311	\$129,311	\$138,023	\$27,001	\$6,814	\$73,457	\$13,327
Sep-21	\$5,523,194	\$2,464,000	\$4,729	\$0	\$1,974,983	\$123,436	\$123,436	\$131,753	\$25,774	\$6,504	\$70,120	\$12,722
Oct-21	\$5,801,316	\$2,683,713	\$6,661	\$0	\$2,152,299	\$134,519	\$134,519	\$143,582	\$28,088	\$7,088	\$76,415	\$13,864
Nov-21	\$5,457,542	\$2,346,086	\$11,603	\$524	\$1,886,570	\$117,911	\$117,911	\$125,855	\$24,620	\$6,213	\$66,981	\$12,152
Dec-21	\$5,000,269	\$2,192,434	\$8,005	\$0	\$1,760,352	\$110,022	\$110,022	\$117,435	\$22,973	\$5,797	\$62,500	\$11,339
Jan-22	\$4,875,772	\$2,228,512	\$10,549	\$0	\$1,791,249	\$111,953	\$111,953	\$119,496	\$23,376	\$5,899	\$63,597	\$11,538
Feb-22	\$5,166,567	\$2,374,595	\$12,404	\$0	\$1,909,599	\$119,350	\$119,350	\$127,392	\$24,921	\$6,289	\$67,798	\$12,300
Mar-22	\$6,344,273	\$2,835,196	\$10,902	\$0	\$2,276,878	\$142,305	\$142,305	\$151,893	\$29,714	\$7,498	\$80,838	\$14,666
Total	\$65,152,726	\$29,816,425	\$66,021	\$524	\$23,906,376	\$1,494,149	\$1,494,149	\$1,597,011	\$317,007	\$79,005	\$839,811	\$155,463
	68.60%	31.40%			80.00%	5.00%	5.00%	5.34%	1.06%	0.26%	2.81%	0.52%

Notes:

- 1) The gaming tax of 34.5% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

1.07%

91.68%

7.25%

- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



2384 West River Rd Nichols, NY 13812 www.tiogadowns.com (888) 946-8464

	Total Gross Gaming Revenue (GGR) - Fiscal Year 2020/2021														
			Slot/E	TG's				Table Games					Tables	Sports Wagering	
c		Promotional Slot Gaming	Credits	Slot & ETG	Avg Daily Slots &	Win/Unit	Avg	Daily	Table Game	Promotional Table Game	Table Game	Avg Daily	Poker Table	Sports Wagering	
	Played	Credits	Won	GGR	ETG's	per Day	Tab		Drop	Credits	GGR	Poker Tables	GGR	GGR	Total GGR
Apr-20															\$0
May-20															\$0
Jun-20															\$0
Jul-20															\$0
Aug-20															\$0
Sep-20 \$43	43,907,588	\$345,621	\$40,379,513	\$3,182,454	378	\$383		0	\$0	\$0	\$0	0	\$0	\$96,164	\$3,278,619
Oct-20 \$62	52,476,403	\$589,491	\$57,353,758	\$4,533,154	453	\$322		11	\$1,472,515	\$34,505	\$147,292	0	\$0	\$307,458	\$4,987,903
Nov-20 \$58	58,606,408	\$710,932	\$53,664,363	\$4,231,114	499	\$283		18	\$2,181,560	\$52,545	\$369,946	0	\$0	\$347,089	\$4,948,149
Dec-20 \$55	55,036,334	\$699,809	\$50,507,095	\$3,829,430	503	\$263		19	\$2,501,675	\$61,265	\$416,729	0	\$0	\$277,301	\$4,523,460
Jan-21 \$72	72,557,851	\$839,879	\$66,410,875	\$5,307,097	506	\$338		20	\$3,181,342	\$86,600	\$479,947	0	\$0	\$390,346	\$6,177,390
Feb-21 \$67	57,205,248	\$759,364	\$61,335,212	\$5,110,672	508	\$359		20	\$2,873,030	\$101,225	\$559,069	0	\$0	\$156,397	\$5,826,137
Mar-21 \$93	91,959,692	\$942,482	\$84,024,535	\$6,992,676	520	\$433		21	\$3,595,854	\$119,500	\$468,914	0	\$0	\$122,877	\$7,584,467
Total \$453	51,749,524	\$4,887,577	\$413,675,350	\$33,186,597	485	\$339		18	\$15,805,976	\$455,640	\$2,441,896	0	\$0	\$1,697,632	\$37,326,125

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		Distribution of Gaming Tax										
					Education/	Host Muni	Host County					
	Net Revenue		Unclaimed	Adjustments	Property Tax	Town of	Tioga			Counties within		
	to Operator	Gaming Tax	Funds	Fines & Penalties	Relief	Nichols	County	Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$2,091,494	\$1,187,125	\$8,677	\$0	\$956,641	\$59,790	\$59,790	\$64,178	\$13,309	\$3,196	\$32,493	\$6,404
Oct-20	\$3,265,161	\$1,722,742	\$15,632	\$0	\$1,390,699	\$86,919	\$86,919	\$93,297	\$19,348	\$4,646	\$47,237	\$9,310
Nov-20	\$3,310,933	\$1,637,216	\$17,259	\$0	\$1,323,580	\$82,724	\$82,724	\$88,795	\$18,414	\$4,422	\$44,957	\$8,860
Dec-20	\$3,037,168	\$1,486,292	\$16,409	\$0	\$1,202,161	\$75,135	\$75,135	\$80,649	\$16,725	\$4,016	\$40,833	\$8,048
Jan-21	\$4,126,735	\$2,050,655	\$14,582	\$25	\$1,652,210	\$103,263	\$103,263	\$110,841	\$22,986	\$5,519	\$56,119	\$11,060
Feb-21	\$3,863,642	\$1,962,495	\$18,578	\$6,000	\$1,589,658	\$99,354	\$99,354	\$106,645	\$22,116	\$5,310	\$53,994	\$10,642
Mar-21	\$4,937,998	\$2,646,469	\$18,582	\$0	\$2,132,041	\$133,253	\$133,253	\$143,032	\$29,662	\$7,122	\$72,417	\$14,273
Total	\$24,633,131	\$12,692,994	\$109,719	\$6,025	\$10,246,990	\$640,437	\$640,437	\$687,437	\$142,559	\$34,231	\$348,050	\$68,596
											_	
	65.99%	34.01%			80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%

Notes:

- 1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

1.08%

91.57%

7.35%

- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



2384 West River Rd Nichols, NY 13812 www.tiogadowns.com (888) 946-8464

					T	otal Gross Ga	ming Revenue (GGR) - Fi	scal Year 201	9/2020					
			Slot/E	TG's				Table (Games		Poker	Tables	Sports Wagering	
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	Total GGR
Apr-19	\$82,589,045	\$1,069,371	\$75,594,308	\$5,925,366	919	\$215	29	\$4,646,364	\$144,605	\$946,982	8	\$61,458	\$0	\$6,933,806
May-19	\$88,087,004	\$1,090,584	\$80,683,612	\$6,312,808	908	\$224	26	\$4,692,491	\$91,125	\$1,020,236	6	\$71,691	\$0	\$7,404,735
Jun-19	\$84,717,671	\$1,129,231	\$77,703,695	\$5,884,746	901	\$218	28	\$4,314,352	\$94,780	\$1,056,951	6	\$61,205	\$0	\$7,002,902
Jul-19	\$85,128,483	\$1,145,415	\$77,869,838	\$6,113,230	892	\$221	28	\$4,266,302	\$96,890	\$861,921	6	\$62,992	\$55,219	\$7,093,363
Aug-19	\$88,044,269	\$1,194,375	\$80,603,507	\$6,246,387	892	\$226	28	\$4,384,322	\$100,250	\$916,451	6	\$56,315	\$132,030	\$7,351,183
Sep-19	\$82,451,401	\$1,149,138	\$75,533,911	\$5,768,351	892	\$216	28	\$4,095,389	\$87,930	\$897,125	6	\$45,868	\$161,834	\$6,873,178
Oct-19	\$83,340,634	\$1,117,211	\$76,248,304	\$5,975,119	892	\$216	28	\$4,010,127	\$89,145	\$747,275	6	\$52,043	\$152,696	\$6,927,133
Nov-19	\$80,806,340	\$1,086,521	\$74,043,969	\$5,675,850	892	\$212	28	\$4,435,596	\$94,835	\$1,053,627	6	\$52,441	\$61,618	\$6,843,536
Dec-19	\$79,781,165	\$997,821	\$73,198,706	\$5,584,638	891	\$202	28	\$4,754,281	\$103,305	\$824,679	6	\$52,104	\$68,071	\$6,529,492
Jan-20	\$84,882,049	\$1,075,404	\$77,912,896	\$5,893,749	893	\$213	28	\$4,580,426	\$101,065	\$871,718	6	\$57,924	\$158,445	\$6,981,836
Feb-20	\$87,221,300	\$1,019,531	\$79,886,146	\$6,315,623	893	\$244	28	\$4,521,115	\$109,000	\$862,408	6	\$52,142	(\$94,030)	\$7,136,144
Mar-20	\$42,595,440	\$523,245	\$39,006,056	\$3,066,139	893	\$215	28	\$2,532,583	\$54,080	\$546,510	6	\$18,984	(\$32,926)	\$3,598,707
Total	\$969,644,800	\$12,597,847	\$888,284,946	\$68,762,006	897	\$218	28	\$51,233,348	\$1.167.010	\$10.605.883	6	\$645.167	\$662,956	\$80.676.013

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20.70%

						Distribution of Gaming Tax								
					Education/	Host Muni	Host County							
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Property Tax Relief	Town of Nichols	Tioga County	Broome	Non-nost Chemung	on-host Counties within the Region ung Schuyler Tompkins				
Apr-19	\$4,640,576	\$2,293,229	\$10,061	\$40,081	\$1,874,697	\$117,169	\$117,169	\$125,767	\$26,081	\$6,263	\$63,676	Wayne \$12,550		
May-19	\$4,959,803	\$2,444,932	\$7,567	\$0	\$1,961,999	\$122,625	\$122,625	\$131,624	\$27,296	\$6,554	\$66,641	\$13,134		
Jun-19	\$4,713,730	\$2,289,171	\$12,704	\$0	\$1,841,500	\$115,094	\$115,094	\$123,540	\$25,620	\$6,152	\$62,549	\$12,328		
Jul-19	\$4,733,454	\$2,359,908	\$10,737	\$25,000	\$1,916,516	\$119,782	\$119,782	\$128,573	\$26,663	\$6,402	\$65,097	\$12,830		
Aug-19	\$4,929,540	\$2,421,643	\$8,222	\$0	\$1,943,892	\$121,493	\$121,493	\$130,409	\$27,044	\$6,494	\$66,026	\$13,013		
Sep-19	\$4,628,406	\$2,244,773	\$9,692	\$0	\$1,803,571	\$112,723	\$112,723	\$120,996	\$25,092	\$6,025	\$61,260	\$12,074		
Oct-19	\$4,621,138	\$2,305,996	\$8,103	\$0	\$1,851,279	\$115,705	\$115,705	\$124,196	\$25,756	\$6,184	\$62,881	\$12,393		
Nov-19	\$4,626,703	\$2,216,833	\$4,546	\$0	\$1,777,103	\$111,069	\$111,069	\$119,220	\$24,724	\$5,937	\$60,361	\$11,896		
Dec-19	\$4,368,690	\$2,160,801	\$5,036	\$12	\$1,732,680	\$108,292	\$108,292	\$116,240	\$24,106	\$5,788	\$58,852	\$11,599		
Jan-20	\$4,692,340	\$2,289,496	\$12,116	(\$6,840)	\$1,835,818	\$114,739	\$114,739	\$123,159	\$25,540	\$6,133	\$62,356	\$12,290		
Feb-20	\$4,717,311	\$2,418,833	\$6,910	\$0	\$1,940,594	\$121,287	\$121,287	\$130,188	\$26,998	\$6,483	\$65,914	\$12,991		
Mar-20	\$2,410,979	\$1,187,728	\$7,121	\$0	\$955,879	\$59,742	\$59,742	\$64,127	\$13,298	\$3,193	\$32,467	\$6,399		
Total	\$54,042,670	\$26,633,343	\$102,815	\$58,254	\$21,435,529	\$1,339,721	\$1,339,721	\$1,438,039	\$298,217	\$71,608	\$728,081	\$143,496		
	66.99%	33.01%			80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%		

Notes:

- 1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.
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1.30%

91.61%

7.09%

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- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



1.19%

91.62%

Tioga Downs Casino

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^l Total Gross Gamir	g Revenue (GGR	t) - Fiscal Year 2018/2019
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			Slot	:/ETG's				Ta
		Promotional			Avg Daily			
	Credits	Slot Gaming	Credits	Slot & ETG	Slots &	Win/Unit	Avg Daily	Table Ga
Month	Played	Credits	Won	GGR	ETG's	per Day	Tables	Drop
Apr-18	\$89,177,666	\$956,803	\$82,014,996	\$6,205,866	944	\$219	32	\$4,695
May-18	\$83,570,819	\$1,051,284	\$76,803,217	\$5,716,318	943	\$196	32	\$3,920
Jun-18	\$80,053,730	\$975,338	\$73,425,348	\$5,653,045	943	\$200	32	\$4,341
Jul-18	\$81,599,883	\$976,164	\$74,691,368	\$5,932,350	943	\$203	32	\$4,547
Aug-18	\$82,426,768	\$949,341	\$75,615,707	\$5,861,720	943	\$201	32	\$4,767
Sep-18	\$79,387,768	\$955,637	\$72,698,199	\$5,733,932	942	\$203	32	\$4,175
Oct-18	\$73,903,928	\$911,513	\$67,502,946	\$5,489,469	942	\$188	32	\$3,972
Nov-18	\$68,840,177	\$841,602	\$62,916,050	\$5,082,526	942	\$180	32	\$3,938
Dec-18	\$78,540,039	\$940,385	\$72,130,962	\$5,468,692	942	\$187	32	\$4,576
Jan-19	\$66,864,658	\$834,453	\$61,216,510	\$4,813,696	942	\$165	32	\$4,195
Feb-19	\$73,188,818	\$843,086	\$66,876,773	\$5,468,959	942	\$207	32	\$4,297
Mar-19	\$90,466,783	\$1,055,700	\$82,698,749	\$6,712,334	942	\$230	32	\$5,171
Total	\$948,021,039	\$11,291,307	\$868,590,825	\$68,138,907	942	\$198	32	\$52,600

7.19%

	Table C	Sames		Poker	Tables		
Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR		Total GGR
32	\$4,695,737	\$80,370	\$812,870	12	\$93,813	_	\$7,112,549
32	\$3,920,837	\$69,725	\$707,820	12	\$83,095		\$6,507,234
32	\$4,341,985	\$75,790	\$807,487	12	\$75,411		\$6,535,943
32	\$4,547,647	\$95,045	\$767,633	12	\$79,724		\$6,779,708
32	\$4,767,862	\$110,625	\$796,323	12	\$76,112		\$6,734,155
32	\$4,175,078	\$106,110	\$810,651	12	\$67,975		\$6,612,558
32	\$3,972,005	\$112,230	\$929,404	12	\$64,120		\$6,482,992
32	\$3,938,220	\$124,885	\$919,760	12	\$61,600		\$6,063,886
32	\$4,576,927	\$157,160	\$905,873	12	\$72,421		\$6,446,985
32	\$4,195,312	\$144,825	\$792,228	12	\$70,242		\$5,676,166
32	\$4,297,683	\$134,235	\$1,044,911	12	\$76,316		\$6,590,186
32	\$5,171,352	\$155,245	\$1,133,434	12	\$104,072	_	\$7,949,840
32	\$52,600,645	\$1,366,245	\$10,428,393	12	\$924,901		\$79,492,200

19.83%

Distribution of Total Gross Gaming Revenue per Legislation

								Distribution	of Gaming Tax			
	Net Revenue		Unclaimed	Adjustments	Education/ Property Tax	Host Muni Town of	Host County Tioga		Non-host	Counties withir	n the Region	
	to Operator	Gaming Tax	Funds	Fines & Penalties	Relief	Nichols	County	Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-18	\$4,725,710	\$2,386,839	\$5,909	\$88	\$1,914,268	\$119,642	\$119,642	\$128,422	\$26,632	\$6,395	\$65,020	\$12,815
May-18	\$4,313,104	\$2,194,129	\$9,153	\$0	\$1,762,626	\$110,164	\$110,164	\$118,249	\$24,522	\$5,888	\$59,869	\$11,800
Jun-18	\$4,356,027	\$2,179,916	\$7,040	\$0	\$1,749,565	\$109,348	\$109,348	\$117,373	\$24,340	\$5,845	\$59,426	\$11,712
Jul-18	\$4,500,002	\$2,279,705	\$8,878	\$0	\$1,830,866	\$114,429	\$114,429	\$122,827	\$25,472	\$6,116	\$62,187	\$12,256
Aug-18	\$4,478,075	\$2,256,080	\$7,032	\$0	\$1,810,490	\$113,156	\$113,156	\$121,460	\$25,188	\$6,048	\$61,495	\$12,120
Sep-18	\$4,403,141	\$2,209,417	\$6,185	\$700	\$1,773,042	\$110,815	\$110,815	\$118,948	\$24,667	\$5,923	\$60,223	\$11,869
Oct-18	\$4,352,537	\$2,130,456	\$7,918	\$0	\$1,710,699	\$106,919	\$106,919	\$114,765	\$23,800	\$5,715	\$58,106	\$11,452
Nov-18	\$4,085,215	\$1,978,670	\$7,165	\$0	\$1,588,668	\$99,292	\$99,292	\$106,579	\$22,102	\$5,307	\$53,961	\$10,635
Dec-18	\$4,325,740	\$2,121,245	\$4,726	\$465	\$1,701,149	\$106,322	\$106,322	\$114,124	\$23,667	\$5,683	\$57,781	\$11,388
Jan-19	\$3,808,851	\$1,867,314	\$7,313	\$10,788	\$1,508,333	\$94,271	\$94,271	\$101,189	\$20,984	\$5,039	\$51,232	\$10,097
Feb-19	\$4,454,548	\$2,135,637	\$9,724	\$70	\$1,716,345	\$107,272	\$107,272	\$115,144	\$23,878	\$5,734	\$58,298	\$11,490
Mar-19	\$5,342,526	\$2,607,314	\$7,148	\$224	\$2,091,749	\$130,734	\$130,734	\$140,329	\$29,101	\$6,988	\$71,048	\$14,003
Total	\$53,145,476	\$26,346,725	\$88,191	\$12,335	\$21,157,800	\$1,322,363	\$1,322,363	\$1,419,407	\$294,354	\$70,680	\$718,647	\$141,636
		•					•	•	•		·	
	66.86%	33.14%			80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%

Notes:

- 1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Fines due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



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Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2	Tc	tal Gross Ga	ming Revenue	(GGR) - Fiscal	Year 2017/2018
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						Table Games				Poker Tables				
		Promotional				Avg Daily				Promotional				
	Credits	Slot Gaming	Credits	Progressive	Slot & ETG	Slots &	Win/Unit	Avg Daily	Table Game	Table Game	Table Game	Avg Daily	Poker Table	
Month	Played	Credits	Won	Adjustment	GGR	ETG's	per Day	Tables	Drop	Credits	GGR	Poker Tables	GGR	Total GGR
Apr-17	\$64,714,911	\$671,804	\$59,022,106	\$0	\$5,021,001	943	\$177	23	\$3,397,190	\$23,010	\$770,512	12	\$94,299	\$5,885,812
May-17	\$70,618,250	\$876,810	\$64,640,967	\$0	\$5,100,472	944	\$174	30	\$3,822,996	\$27,510	\$801,808	12	\$85,057	\$5,987,337
Jun-17	\$67,278,329	\$921,429	\$61,461,118	\$0	\$4,895,783	944	\$173	32	\$3,609,609	\$25,760	\$746,436	12	\$72,459	\$5,714,677
Jul-17	\$73,332,828	\$988,849	\$67,177,854	\$0	\$5,177,650	944	\$177	32	\$3,522,908	\$12,175	\$644,742	12	\$75,765	\$5,898,156
Aug-17	\$72,141,702	\$987,612	\$66,226,454	\$0	\$4,941,760	941	\$169	32	\$3,700,523	\$15,360	\$728,758	12	\$76,600	\$5,747,119
Sep-17	\$72,370,334	\$1,010,507	\$66,525,918	\$0	\$4,846,844	944	\$171	32	\$3,426,314	\$21,305	\$737,722	12	\$62,882	\$5,647,448
Oct-17	\$68,397,567	\$769,184	\$62,999,470	\$0	\$4,642,055	944	\$159	32	\$3,399,954	\$20,815	\$706,655	12	\$49,083	\$5,397,793
Nov-17	\$68,314,545	\$666,116	\$63,068,226	\$0	\$4,589,768	944	\$162	32	\$3,689,202	\$29,815	\$665,531	12	\$62,092	\$5,317,391
Dec-17	\$68,824,355	\$701,425	\$63,121,833	\$0	\$5,013,222	944	\$171	32	\$3,946,512	\$42,305	\$776,119	12	\$61,894	\$5,851,235
Jan-18	\$66,796,465	\$684,583	\$61,419,639	\$0	\$4,706,994	944	\$161	32	\$3,707,925	\$44,155	\$863,189	12	\$80,019	\$5,650,202
Feb-18	\$70,851,024	\$706,569	\$65,157,995	\$0	\$4,997,129	944	\$189	32	\$3,617,428	\$49,975	\$780,845	12	\$98,619	\$5,876,593
Mar-18	\$88,173,769	\$845,673	\$81,060,792	\$0	\$6,283,152	944	\$215	32	\$4,636,481	\$70,910	\$1,015,105	12	\$107,453	\$7,405,710
Total	\$851,814,079	\$9,830,561	\$781,882,373	\$0	\$60,215,830	944	\$175	31	\$44,477,042	\$383,095	\$9,237,419	12	\$926,222	\$70,379,472
		1.15%	91.79%	0.00%	7.07%						20.77%			

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax							
					Education/	Host Muni	Host County					
	Tatal CCD	Net Revenue	Coming Tou	Adjustments	Property Tax	Town of	Tioga	Dunama		Counties within		Marina
	Total GGR	to Operator	Gaming Tax	Fines & Penalties	Relief	Nichols	County	Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-17	\$5,885,812	\$3,941,560	\$1,944,251	\$0	\$1,555,401	\$97,213	\$97,213	\$104,347	\$21,639	\$5,196	\$52,831	\$10,412
May-17	\$5,987,337	\$4,011,476	\$1,975,861	\$0	\$1,580,689	\$98,793	\$98,793	\$106,043	\$21,991	\$5,280	\$53,690	\$10,582
Jun-17	\$5,714,677	\$3,821,348	\$1,893,329	\$0	\$1,514,663	\$94,666	\$94,666	\$101,614	\$21,072	\$5,060	\$51,447	\$10,140
Jul-17	\$5,898,156	\$3,910,375	\$1,987,781	\$7,476	\$1,596,205	\$99,763	\$99,763	\$107,084	\$22,207	\$5,332	\$54,217	\$10,685
Aug-17	\$5,747,119	\$3,838,131	\$1,908,987	\$0	\$1,527,190	\$95,449	\$95,449	\$102,454	\$21,247	\$5,102	\$51,873	\$10,223
Sep-17	\$5,647,448	\$3,774,055	\$1,873,393	\$0	\$1,498,714	\$93,670	\$93,670	\$100,544	\$20,851	\$5,007	\$50,905	\$10,033
Oct-17	\$5,397,793	\$3,604,659	\$1,793,134	\$0	\$1,434,507	\$89,657	\$89,657	\$96,236	\$19,957	\$4,792	\$48,725	\$9,603
Nov-17	\$5,317,391	\$3,546,414	\$1,770,977	\$0	\$1,416,781	\$88,549	\$88,549	\$95,047	\$19,711	\$4,733	\$48,122	\$9,484
Dec-17	\$5,851,235	\$3,912,542	\$1,938,694	\$13,242	\$1,561,549	\$97,597	\$97,597	\$104,759	\$21,725	\$5,217	\$53,040	\$10,453
Jan-18	\$5,650,202	\$3,814,293	\$1,835,908	\$5,050	\$1,472,767	\$92,048	\$92,048	\$98,803	\$20,490	\$4,920	\$50,024	\$9,859
Feb-18	\$5,876,593	\$3,939,709	\$1,936,884	\$24,427	\$1,569,049	\$98,066	\$98,066	\$105,262	\$21,829	\$5,242	\$53,294	\$10,504
Mar-18	\$7,405,710	\$4,968,688	\$2,437,022	\$22,181	\$1,967,362	\$122,960	\$122,960	\$131,984	\$27,371	\$6,572	\$66,824	\$13,170
Total	\$70,379,472	\$47,083,250	\$23,296,221	\$72,377	\$18,694,878	\$1,168,430	\$1,168,430	\$1,254,178	\$260,089	\$62,453	\$634,992	\$125,149
		66.90%	33.10%		80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%

Notes:

- 1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
- 3) Adjustments are comprised of unclaimed funds pursuant to PML §1345 and gaming tax audit adjustments in which the adjustment occurs subsequent to the close of the month in which the event occured. Fines and penalties are comprised of amounts received in the period. Fines distributed to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



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		Slot/ETG's							Table (Games		Poker	Tables	
	•	Promotional				Avg Daily	•			Promotional		•		
Month	Credits	Slot Gaming	Credits	Progressive	Slot & ETG	Slots &	Win/Unit	Avg Daily	Table Game	Table Game	Table Game	Avg Daily	Poker Table	Total CCB
Month	Played	Credits	Won	Adjustment	GGR	ETG's	per Day	Tables	Drop	Credits	GGR	Poker Tables	GGR	Total GGR
Apr-16 May-16														
•														
Jun-16														
Jul-16														
Aug-16														
Sep-16														
Oct-16														
Nov-16														
Dec-16	\$56,269,365	\$668,839	\$51,238,186	\$0	\$4,362,340	472	\$298	23	\$4,253,907	\$0	\$643,441	12	\$125,724	\$5,131,50
Jan-17	\$65,046,008	\$824,887	\$59,477,620	\$0	\$4,743,501	658	\$233	23	\$3,744,973	\$0	\$798,772	12	\$116,984	\$5,659,25
Feb-17	\$66,966,346	\$849,577	\$61,103,284	\$0	\$5,013,485	894	\$200	23	\$3,536,795	\$0	\$814,865	12	\$117,129	\$5,945,47
Mar-17	\$68,638,243	\$771,802	\$62,679,181	\$0	\$5,187,260	942	\$178	23	\$3,820,042	\$25,620	\$871,318	12	\$117,796	\$6,176,37
Total	\$256,919,962	\$3,115,105	\$234,498,271	\$0	\$19,306,586	738	\$216	23	\$15,355,717	\$25,620	\$3,128,396	12	\$477,633	\$22,912,61

Distribution	of Total Gross	Gaming Revenue per	l egislation

							Distribution of	of Gaming Tax			
				Education/ Property Tax	Host Muni Town of	Host County Tioga		Non-host (Counties within	the Region	
	Total GGR	GGR After Tax	Gaming Tax	Relief	Nichols	County	Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-16											
May-16											
Jun-16											
Jul-16											
Aug-16											
Sep-16											
Oct-16											
Nov-16											
Dec-16	\$5,131,505	\$3,440,523	\$1,690,982	\$1,352,786	\$84,549	\$84,549	\$90,754	\$18,820	\$4,519	\$45,949	\$9,056
Jan-17	\$5,659,257	\$3,812,586	\$1,846,671	\$1,477,337	\$92,334	\$92,334	\$99,110	\$20,553	\$4,935	\$50,179	\$9,890
Feb-17	\$5,945,478	\$3,997,290	\$1,948,189	\$1,558,551	\$97,409	\$97,409	\$104,558	\$21,683	\$5,207	\$52,938	\$10,433
Mar-17	\$6,176,374	\$4,158,176	\$2,018,198	\$1,614,558	\$100,910	\$100,910	\$108,315	\$22,462	\$5,394	\$54,840	\$10,808
Total	\$22,912,615	\$15,408,575	\$7,504,040	\$6,003,232	\$375,202	\$375,202	\$402,737	\$83,519	\$20,055	\$203,906	\$40,187
		67.25%	32.75%	80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%

Notes.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

¹⁾ The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.